

FORM No. 58.

FOREST DEPARTMENT, BOMBAY, SOUTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions during the year 1888-89

V.—Rent of Leased Forests and payments to Shareholders in Forests managed by Government	.....	.....	.....	.....	.....	.....	.....	.....	117 3 4	9,359 2 1	9,476 5 5
VI.—Live Stock, Stores, Tools and Plant—	.....	.....	232 8 0	.....	.....	.....	.....	.....	.....	232 8 0	.....
a. Purchase of cattle	..	..	803 9 9	.....	.....	.....	.....	.....	40 0 0	843 9 9	.....
b. Feed and keep of cattle	..	..	6 0 0	374 4 0	4 8 0	.....	523 2 9	0 12 0	13 0 9	921 11 6	.....
c. Stores, tools, and plant	..	..	.....	.....	.....	.....	.....	.....	.....	.....	.....
VII.—Communications and Buildings—	.....	71 11 0	524 13 4	436 5 6	915 0 0	.....	.....	25 2 0	.....	1,972 15 10	.....
a. Roads and Bridges	..	..	1,012 10 4	1,103 4 5	1,270 0 0	266 7 8	589 14 9	12 0 0	6 10 6	4,280 4 4	.....
b. Buildings	..	..	17 4 6	23 6 6	405 13 0	8 3 0	30 7 3	.....	1 4 0	486 6 3	.....
c. Other Works	..	..	.....	.....	.....	.....	.....	.....	.....	.....	.....
VIII—Demarcation, Improvement and Extension of Forests—	.....	1,969 8 8	2,824 13 0	874 10 0	3 6 0	.....	57 8 6	66 14 0	874 10 7	6,671 6 9	.....
a. Demarcation	..	..	300 0 0	.....	.....	.....	.....	.....	.....	300 0 0	.....
b. Compensation for land and rights	..	..	47,220 10 4	.....	.....	84 3 3	.....	.....	.....	7,304 13 7	.....
c. Surveys and working plans	..	..	863 6 10	125 14 0	2,183 12 8	50 15 0	20 8 6	220 1 0	119 6 0	11 3 0	3,595 3 0
d. Plantations	..	..	1,248 7 6	702 0 9	150 8 0	654 15 0	292 6 0	51 0 9	.....	220 6 0	3,319 12 0
e. Protection from fire	..	..	.....	.....	.....	.....	.....	.....	.....	.....	.....
f. Other works	..	..	.....	.....	.....	.....	.....	.....	.....	.....	.....
IX.—Miscellaneous—	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
a. Refunds	..	..	.....	.....	.....	.....	.....	.....	.....	.....	.....
b. Law charges	..	..	25 15 0	25 10 9	392 8 3	81 7 3	31 8 0	22 12 6	295 0 3	295 0 3	.....
c. Other charges	..	..	.....	.....	.....	.....	.....	0 15 0	250 0 0	830 12 9	.....
TOTAL A.—Conservancy and Works	.....	1,79,238 5 1	82,822 2 7	28,680 10 1	95,723 11 3	18,786 7 10	434 7 6	2,625 4 1	14,142 14 7	4,22,453 15 0	.....
B.—ESTABLISHMENTS.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
I.—Salaries—	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
a. Conservators	..	..	12,000 0 0	.....	.....	.....	.....	.....	.....	12,000 0 0	.....
b. Superior Officers	..	..	19,322 0 4	3,000 0 0	8,525 11 2	6,600 0 0	9,600 0 0	7,992 7 9	1,997 5 10	4,703 8 9	61,741 1 10
c. Subordinate Forest and Dépot Establishments	..	..	16,925 14 11	12,150 4 5	11,557 2 10	20,551 13 5	12,410 0 1	7,509 5 9	5,320 1 5	21,295 4 2	1,07,719 15 0
d. Office Establishments	..	..	6,202 13 7	3,330 9 6	3,179 10 7	2,707 5 7	2,419 9 8	1,709 8 1	1,002 6 2	2,201 2 9	23,728 2 5
e. Deputation and special allowances	..	..	32 8 0	.....	.....	.....	.....	.....	.....	.....	32 8 0
II.—Travelling Allowance—	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
a. Conservators	..	..	2,413 0 0	.....	.....	.....	.....	.....	.....	2,413 0 0	.....
b. Superior Officers	..	..	5,698 13 0	1,296 12 5	2,543 8 0	1,800 0 0	1,648 15 5	1,800 0 0	764 8 3	1,732 10 5	17,285 3 6
c. Subordinate Forest and Dépot Establishments	..	..	1,444 6 0	531 8 5	650 9 9	828 14 8	1,087 2 6	256 6 4	471 12 2	958 11 10	6,279 7 8
d. Office Establishments	..	..	1,917 8 5	958 4 6	903 6 5	810 1 3	632 5 10	528 7 4	387 6 8	412 0 0	643 0 4
III.—Contingencies—	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
a. Stationery	..	..	8 3 0	160 13 8	428 9 9	187 13 6	201 6 10	175 0 3	97 13 9	93 2 3	349 10 6
b. Carriage of tents and records	..	..	678 14 8	477 5 0	688 12 6	203 6 8	173 9 0	187 11 6	67 2 3	96 12 0	160 14 6
c. Rents, rates and taxes	..	..	400 0 0	20 15 8	240 0 0	.....	376 0 0	109 0 9	111 0 0	310 0 0	2,734 8 1
d. Pay of Police guards	..	..	.....	.....	.....	.....	.....	.....	.....	36 12 5	1,603 12 10
e. Official postage	..	..	196 5 6	311 13 6	418 13 0	329 12 0	396 10 0	352 5 6	123 5 6	142 5 6	2,556 7 6
f. Sundries	..	..	246 5 7	732 7 9	652 10 9	622 6 8	1,017 1 11	846 6 7	558 5 5	309 9 7	1,172 5 3
Total B.—Establishments	..	24,095 10 9	49,383 7 10	23,540 8 3	28,137 13 5	34,997 7 4	28,654 10 0	19,905 11 7	10,892 9 6	33,539 1 11	2,53,147 0 7
Grand Total of Expenditure	..	24,095 10 9	2,28,621 12 11	1,06,362 10 10	56,818 7 6	130,721 2 7	47,441 1 10	20,340 3 1	13,517 13 7	47,682 0 6	6,75,600 15 7

No. F
14,891

Forwarded to the Conservator of Forests, Southern Circle, under Section 238 of the Forest Department Code.

A. F. COX,

Acting Accountant General.

Bomlay, 13th August 1889.